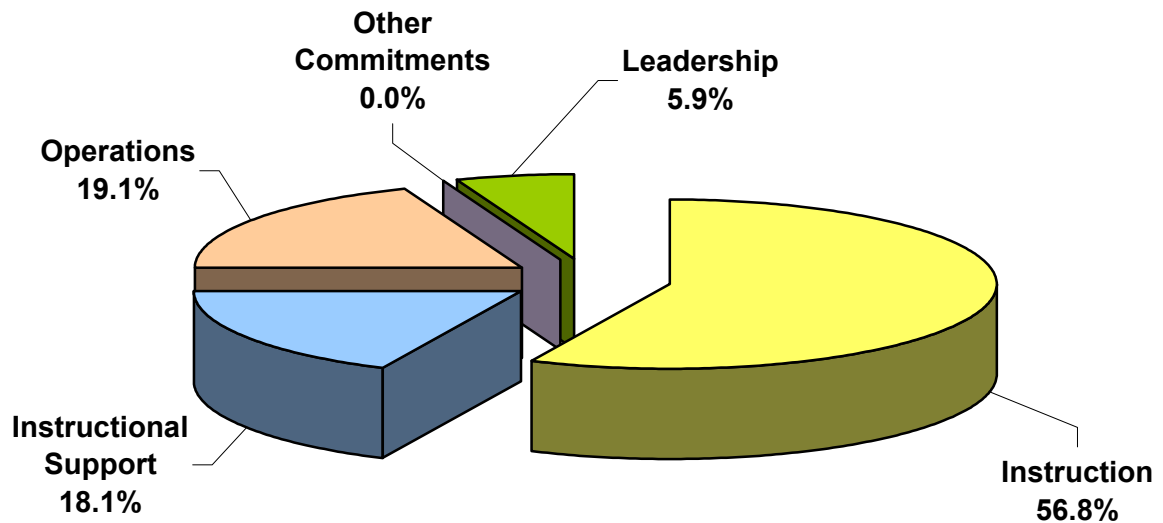
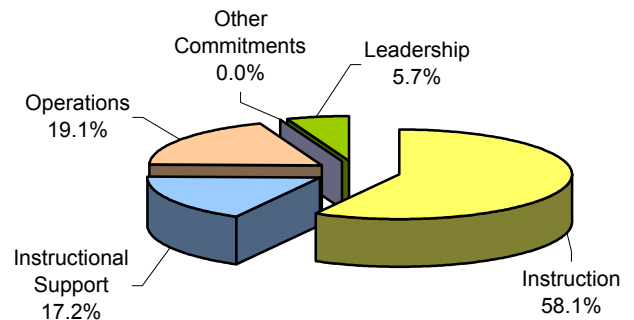


Chariho School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 1,222	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$8,907,699	\$7,289	56.8%
Instructional Support	\$2,844,315	\$2,328	18.1%
Operations	\$3,000,390	\$2,455	19.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$927,574	\$759	5.9%
Total Elementary School Expenditures	\$15,679,978	\$12,831	100.0%
Total District & %-Elementary-To-District	\$52,777,275	\$14,203	29.7%